

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2020-2021 PROPOSED BUDGET**


24 PS 6-687(a)(1)

(03/2006)

<b>School District Name :</b> Pen Argyl Area SD	<b>County :</b> Northampton	<b>AJN Number :</b> 120485603
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

<b>SIGNATURE OF SCHOOL BOARD PRESIDENT</b> 	<b>DATE</b> 4/7/2020
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**DUE DATE:** IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

ITEM

AMOUNTS

**Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year**

0810 Nonspendable Fund Balance  
 0820 Restricted Fund Balance  
 0830 Committed Fund Balance  
 0840 Assigned Fund Balance  
 0850 Unassigned Fund Balance

2,422,496

**Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year**

\$2,422,496

**Estimated Revenues And Other Financing Sources**

6000 Revenue from Local Sources  
 7000 Revenue from State Sources  
 8000 Revenue from Federal Sources  
 9000 Other Financing Sources

20,724,708  
 9,902,654  
 200,000  
 25,000

**Total Estimated Revenues And Other Financing Sources**

\$30,852,362

**Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation**

\$33,274,858

**Amount**

**REVENUE FROM LOCAL SOURCES**

6111 Current Real Estate Taxes	16,601,437
6112 Interim Real Estate Taxes	33,046
6113 Public Utility Reality Taxes	17,158
6114 Payments in Lieu of Current Taxes - State / Local	350
6150 Current Act 511 Taxes - Proportional Assessments	2,776,462
6400 Delinquencies on Taxes Levied / Assessed by the LEA	912,096
6500 Earnings on Investments	100,000
6700 Revenues from LEA Activities	24,000
6800 Revenues from Intermediary Sources / Pass-Through Funds	239,458
6910 Rentals	2,000
6940 Tuition from Patrons	16,000
6990 Refunds and Other Miscellaneous Revenue	2,701

**REVENUE FROM LOCAL SOURCES \$20,724,708**

**REVENUE FROM STATE SOURCES**

7111 Basic Education Funding-Formula	5,067,282
7160 Tuition for Orphans Subsidy	50,241
7271 Special Education funds for School-Aged Pupils	1,110,116
7311 Pupil Transportation Subsidy	485,503
7312 Nonpublic and Charter School Pupil Transportation Subsidy	34,782
7330 Health Services (Medical, Dental, Nurse, Act 25)	30,000
7505 Ready to Learn Block Grant	256,790
7810 State Share of Social Security and Medicare Taxes	532,486
7820 State Share of Retirement Contributions	2,335,454

**REVENUE FROM STATE SOURCES \$9,902,654**

**REVENUE FROM FEDERAL SOURCES**

8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	140,000
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	30,000
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	30,000

**REVENUE FROM FEDERAL SOURCES \$200,000**

**OTHER FINANCING SOURCES**

9350 Enterprise Fund Transfers	25,000
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**OTHER FINANCING SOURCES \$25,000**

**TOTAL ESTIMATED REVENUES AND OTHER SOURCES 30,852,362**

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	12,565,115
1200 Special Programs - Elementary / Secondary	4,796,756
1300 Vocational Education	663,172
1400 Other Instructional Programs - Elementary / Secondary	186,680
1500 Nonpublic School Programs	10,000
1600 Adult Education Programs	269,000
<b>Total Instruction</b>	<b>\$18,490,723</b>
<b>2000 Support Services</b>	
2100 Support Services - Students	1,137,208
2200 Support Services - Instructional Staff	1,327,544
2300 Support Services - Administration	2,561,239
2400 Support Services - Pupil Health	324,482
2500 Support Services - Business	563,704
2600 Operation and Maintenance of Plant Services	3,135,027
2700 Student Transportation Services	1,608,858
2800 Support Services - Central	600,202
2900 Other Support Services	13,000
<b>Total Support Services</b>	<b>\$11,271,264</b>
<b>3000 Operation of Non-Instructional Services</b>	
3200 Student Activities	1,280,081
3300 Community Services	9,000
<b>Total Operation of Non-Instructional Services</b>	<b>\$1,289,081</b>
<b>5000 Other Expenditures and Financing Uses</b>	
5100 Debt Service / Other Expenditures and Financing Uses	129,000
5200 Interfund Transfers - Out	2,000,000
5900 Budgetary Reserve	94,790
<b>Total Other Expenditures and Financing Uses</b>	<b>\$2,223,790</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>\$33,274,858</b>

<u>Description</u>	<u>Amount</u>
<b>1000 Instruction</b>	
<b>1100 Regular Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	6,819,160
200 Personnel Services - Employee Benefits	4,364,466
300 Purchased Professional and Technical Services	13,300
400 Purchased Property Services	84,004
500 Other Purchased Services	812,881
600 Supplies	422,456
700 Property	46,653
800 Other Objects	2,195
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$12,565,115</b>
<b>1200 Special Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	1,546,324
200 Personnel Services - Employee Benefits	1,076,465
300 Purchased Professional and Technical Services	1,409,900
400 Purchased Property Services	400
500 Other Purchased Services	751,717
600 Supplies	9,750
700 Property	2,000
800 Other Objects	200
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$4,796,756</b>
<b>1300 Vocational Education</b>	
500 Other Purchased Services	663,172
<b>Total Vocational Education</b>	<b>\$663,172</b>
<b>1400 Other Instructional Programs - Elementary / Secondary</b>	
100 Personnel Services - Salaries	123,224
200 Personnel Services - Employee Benefits	52,754
500 Other Purchased Services	10,702
<b>Total Other Instructional Programs - Elementary / Secondary</b>	<b>\$186,680</b>
<b>1500 Nonpublic School Programs</b>	
300 Purchased Professional and Technical Services	10,000
<b>Total Nonpublic School Programs</b>	<b>\$10,000</b>
<b>1600 Adult Education Programs</b>	
500 Other Purchased Services	265,000
600 Supplies	4,000
<b>Total Adult Education Programs</b>	<b>\$269,000</b>
<b>Total Instruction</b>	<b>\$18,490,723</b>
<b>2000 Support Services</b>	
<b>2100 Support Services - Students</b>	
100 Personnel Services - Salaries	559,920
200 Personnel Services - Employee Benefits	389,855
300 Purchased Professional and Technical Services	132,625
400 Purchased Property Services	3,000

<u>Description</u>	<u>Amount</u>
500 Other Purchased Services	4,300
600 Supplies	45,158
800 Other Objects	2,350
<b>Total Support Services - Students</b>	<b>\$1,137,208</b>
<b>2200 Support Services - Instructional Staff</b>	
100 Personnel Services - Salaries	721,391
200 Personnel Services - Employee Benefits	491,129
300 Purchased Professional and Technical Services	32,775
400 Purchased Property Services	845
500 Other Purchased Services	11,447
600 Supplies	69,557
800 Other Objects	400
<b>Total Support Services - Instructional Staff</b>	<b>\$1,327,544</b>
<b>2300 Support Services - Administration</b>	
100 Personnel Services - Salaries	1,316,337
200 Personnel Services - Employee Benefits	853,344
300 Purchased Professional and Technical Services	223,732
400 Purchased Property Services	7,440
500 Other Purchased Services	48,550
600 Supplies	52,250
700 Property	22,122
800 Other Objects	37,464
<b>Total Support Services - Administration</b>	<b>\$2,561,239</b>
<b>2400 Support Services - Pupil Health</b>	
100 Personnel Services - Salaries	183,550
200 Personnel Services - Employee Benefits	125,822
300 Purchased Professional and Technical Services	10,800
400 Purchased Property Services	400
500 Other Purchased Services	500
600 Supplies	3,410
<b>Total Support Services - Pupil Health</b>	<b>\$324,482</b>
<b>2500 Support Services - Business</b>	
100 Personnel Services - Salaries	321,516
200 Personnel Services - Employee Benefits	207,394
300 Purchased Professional and Technical Services	7,300
500 Other Purchased Services	200
600 Supplies	12,250
700 Property	9,363
800 Other Objects	5,681
<b>Total Support Services - Business</b>	<b>\$563,704</b>
<b>2600 Operation and Maintenance of Plant Services</b>	
100 Personnel Services - Salaries	987,235
200 Personnel Services - Employee Benefits	664,936
300 Purchased Professional and Technical Services	313,587
400 Purchased Property Services	211,107

<u>Description</u>	<u>Amount</u>
500 Other Purchased Services	122,270
600 Supplies	705,614
700 Property	128,358
800 Other Objects	1,920
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$3,135,027</b>
<b>2700 Student Transportation Services</b>	
100 Personnel Services - Salaries	228,589
200 Personnel Services - Employee Benefits	113,637
300 Purchased Professional and Technical Services	2,200
400 Purchased Property Services	20,310
500 Other Purchased Services	1,166,852
600 Supplies	41,920
700 Property	35,000
800 Other Objects	350
<b>Total Student Transportation Services</b>	<b>\$1,608,858</b>
<b>2800 Support Services - Central</b>	
100 Personnel Services - Salaries	209,644
200 Personnel Services - Employee Benefits	177,026
300 Purchased Professional and Technical Services	54,028
400 Purchased Property Services	15,730
500 Other Purchased Services	43,384
600 Supplies	99,990
800 Other Objects	400
<b>Total Support Services - Central</b>	<b>\$600,202</b>
<b>2900 Other Support Services</b>	
500 Other Purchased Services	13,000
<b>Total Other Support Services</b>	<b>\$13,000</b>
<b>Total Support Services</b>	<b>\$11,271,264</b>
<b>3000 Operation of Non-Instructional Services</b>	
<b>3200 Student Activities</b>	
100 Personnel Services - Salaries	610,048
200 Personnel Services - Employee Benefits	300,609
300 Purchased Professional and Technical Services	31,625
400 Purchased Property Services	2,700
500 Other Purchased Services	59,570
600 Supplies	16,600
700 Property	25,000
800 Other Objects	233,929
<b>Total Student Activities</b>	<b>\$1,280,081</b>
<b>3300 Community Services</b>	
100 Personnel Services - Salaries	4,000
600 Supplies	5,000
<b>Total Community Services</b>	<b>\$9,000</b>
<b>Total Operation of Non-Instructional Services</b>	<b>\$1,289,081</b>

<u>Description</u>	<u>Amount</u>
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	10,000
900 Other Uses of Funds	119,000
<b>Total Debt Service / Other Expenditures and Financing Uses</b>	<b>\$129,000</b>
5200 Interfund Transfers - Out	
900 Other Uses of Funds	2,000,000
<b>Total Interfund Transfers - Out</b>	<b>\$2,000,000</b>
5900 Budgetary Reserve	
800 Other Objects	94,790
<b>Total Budgetary Reserve</b>	<b>\$94,790</b>
<b>Total Other Expenditures and Financing Uses</b>	<b>\$2,223,790</b>
<b>TOTAL EXPENDITURES</b>	<b>\$33,274,858</b>